

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Dayanand Education Society's Dayanand Institute of Pharmacy Latur (B. Pharm.) <b>Code:</b> PH2577 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> Barshi Road Latur,Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	No Upward Revision	64253	6747	71000
	Fee for Academic Year 2022-23	Approved	64253	6747	71000
	Fee for Academic Year 2021-22	No Upward Revision	76993	8007	85000
	Fee for Academic Year 2020-21	Approved	76993	8007	85000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27</b> Rs. 95400			
	c) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund? <span style="float: right;">Y</span>				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16547255	62208
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2900	11
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16550155</b>	<b>62219</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2568419	9656
4.2.1	a) Less income	1359548	5111
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17759026</b>	<b>66763</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (532771) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17759026</b>	<b>66763</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1775903	6676
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	815139	3064
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5414
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1162879	4372
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22952947</b>	<b>86289</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(200+16+25+0+25+0) (Excluding TWS, J&K, and Repeaters)	266	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	266	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	86289	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86289	

  
**Principal**  
 Dayanand Education Society  
 Dayanand Institute of Pharmacy  
 Barshi Road Latur

4.10	Development fee (10% of 4.9.1)	8629
4.10.1	Total fee (4.9.1 + 4.10)	94918
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.69 per faculty per year - Add = 431 Placement of students - 19% - Add = 0	431
4.10.3	Total Development Fee (4.10 + 4.10.2-(9060)) or Limited 15% of Tuition Fee(4.9.1- (12943)) whichever is less.	9060
4.10.4	Total Fee (4.9.1 + 4.10.3)	95349

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	14842
2	Insurance - Students Income	15345
3	Social Gathering Fee Income	41850
4	L.C. (Leaving Certificate) Fees Income	35750
5	Grant - Exam Remuneration / University pro-rata fee	40694
6	Statutory fee such as fee prescribed University for sports	41850
7	Rechecking Forms Fees	36920
8	Regular Students University Exam Fee Income	699595
9	Eligibility Fee Income	11020
10	Bonafide Certificate Fees	17950
11	ID Card Fees	13950
12	Sale of Prospectors Brochure	29660
13	All Receipts other than above under whatsoever head collected	360122
<b>Total</b>		<b>1359548</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



  
Principal  
Dayanand Education Society's  
Dayanand Institute of Pharmacy  
Barshi Road, Latur

Checked by (Chartered Accountant)